

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	July Cases	August Cases	September Cases	Total 3 Months	% Change Prior Year	July \$	August \$	September \$	Total 3 Months	% Change Prior Year	July Profit \$	August Profit \$	September Profit \$	Total 3 Months	% Change Prior Year
FY25	5,463	4,566	4,551	14,580	-4.98%	\$1,948,778	\$1,604,470	\$1,657,912	\$5,211,160	-7.72%	\$525,593	\$418,888	\$450,468	\$1,394,949	-8.64%
FY24	5,967	4,968	4,409	15,344		\$2,203,408	\$1,782,455	\$1,661,243	\$5,647,106		\$600,418	\$472,591	\$453,829	\$1,526,838	
Variance	-504	-402	142	(764)		-\$254,630	-\$177,985	-\$3,331	(\$435,946)		-\$74,825	-\$53,703	-\$3,361	-\$131,889	